

Combined Delivery Report by Activity

UN Development Programme
 report ID: unglcdrb

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 Run Time: 21-07-2016 16:07:40

Section Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2015)
 Selected Project Id : 00046620
 Selected Fund Code : 52600
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00046620 APOYO FONDO FIDUCIARIO ESPAÑA-	Period : Jan-Dec (2015)
Output # : 00060836 2006/07 - Pobreza	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location : United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : 1.3 POB (Foro Pensa. Social Estrategico)				
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				
74525 - Sundry	0.00	- 24.92	0.00	- 24.92
Total for Fund 52600	0.00	- 24.92	0.00	- 24.92
Total for Activity 1.3 POB	0.00	- 24.92	0.00	- 24.92
Total for Output : 00060836	0.00	- 24.92	0.00	- 24.92

Output # : 00061159 2008/09 - Pobreza	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location : United Nations Development Pro

Activity : 1.6 POB (VII Foro Ministerial)				
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				
71205 - Intl Consultants-Sht Term-Tech	0.00	39,192.00	0.00	39,192.00
71305 - Local Consult.-Sht Term-Tech	0.00	2,000.00	0.00	2,000.00
71405 - Service Contracts-Individuals	0.00	225.72	0.00	225.72
71605 - Travel Tickets-International	0.00	2,026.88	0.00	2,026.88
71615 - Daily Subsistence Allow-Intl	0.00	1,987.20	0.00	1,987.20
71635 - Travel - Other	0.00	316.00	0.00	316.00
74599 - UNDP cost recovery chrgs-Bills	0.00	2,370.20	0.00	2,370.20
75706 - Learning - ticket costs	0.00	- 557.54	0.00	- 557.54
Total for Fund 52600	0.00	47,560.46	0.00	47,560.46
Total for Activity 1.6 POB	0.00	47,560.46	0.00	47,560.46
Total for Output : 00061159	0.00	47,560.46	0.00	47,560.46

Output # : 00073111 2009/10 PLANIF-IMPLEMENT-MONIT	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location : United Nations Development Pro

Activity : AT GD Y SEG (AT GD Y SEGURIDAD)				
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				

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Object Id : 00046820 APOYO FONDO FIDUCIARIO ESPAÑA	Period :	Jan-Dec (2016)
Input #: 00073111 2009/10 PLANIF-IMPLEMENT-MONIT	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P
	Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61305 - Salaries - IP Staff	0.00	96,766.04	0.00	96,766.04
61310 - Post Adjustment - IP Staff	0.00	64,542.88	0.00	64,542.88
62305 - Dependency Allowances-IP Staff	0.00	3,627.57	0.00	3,627.57
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	30,780.20	0.00	30,780.20
62315 - Contrib. to medical, social in	0.00	8,029.10	0.00	8,029.10
62320 - Mobility, Hardship, Non-remova	0.00	879.31	0.00	879.31
62340 - Annual Leave Expense - IP	0.00	507.12	0.00	507.12
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	11,941.64	0.00	11,941.64
63335 - Home Leave Trvl & Allow-IP Stf	0.00	3,699.98	0.00	3,699.98
63530 - Contribution to EOS Benefits	0.00	6,049.04	0.00	6,049.04
63535 - Contribution to Security	0.00	7,258.92	0.00	7,258.92
63540 - Contribution to Training	0.00	1,935.72	0.00	1,935.72
63545 - Contribution to ICT	0.00	2,419.67	0.00	2,419.67
63550 - Contributions to MAIP	0.00	645.20	0.00	645.20
63555 - Contribution to UN JFA	0.00	4,839.25	0.00	4,839.25
63560 - Contributions to Appendix D	0.00	483.96	0.00	483.96
64324 - Reassignments-Shipments	0.00	2,900.00	0.00	2,900.00
65115 - Contributions to ASHI Reserve	0.00	12,904.71	0.00	12,904.71
65135 - Payroll Mgt Cost Recovery ATLA	0.00	772.56	0.00	772.56
total for Fund 52600	0.00	260,982.87	0.00	260,982.87
total for Activity AT GD Y SEG	0.00	260,982.87	0.00	260,982.87
Activity : EQUIPO_TEC ESP (EQUIPO TECNICO ESPECIALIZADO)				
fund : 52600 (TR RBLAAC INTEGRATED DEV.)				
61305 - Salaries - IP Staff	0.00	42,253.45	0.00	42,253.45
61310 - Post Adjustment - IP Staff	0.00	16,183.09	0.00	16,183.09
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	13,255.32	0.00	13,255.32
62315 - Contrib. to medical, social in	0.00	633.48	0.00	633.48
62320 - Mobility, Hardship, Non-remova	0.00	1,350.02	0.00	1,350.02
62330 - Rental Supplements - IP Staff	0.00	2,800.79	0.00	2,800.79
62340 - Annual Leave Expense - IP	0.00	6,311.20	0.00	6,311.20
63335 - Home Leave Trvl & Allow-IP Stf	0.00	924.96	0.00	924.96
63530 - Contribution to EOS Benefits	0.00	2,191.32	0.00	2,191.32
63535 - Contribution to Security	0.00	2,629.68	0.00	2,629.68
63540 - Contribution to Training	0.00	701.28	0.00	701.28
63545 - Contribution to ICT	0.00	876.60	0.00	876.60
63550 - Contributions to MAIP	0.00	233.76	0.00	233.76
63555 - Contribution to UN JFA	0.00	1,753.08	0.00	1,753.08
63560 - Contributions to Appendix D	0.00	175.32	0.00	175.32
65115 - Contributions to ASHI Reserve	0.00	4,674.84	0.00	4,674.84
65135 - Payroll Mgt Cost Recovery ATLA	0.00	386.28	0.00	386.28
74525 - Sundry	0.00	-317.18	0.00	-317.18
total for Fund 52600	0.00	97,017.29	0.00	97,017.29
total for Activity EQUIPO_TEC ESP	0.00	97,017.29	0.00	97,017.29

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Project Id : 00046620 APOYO FONDO FIDUCIARIO ESPAÑA-	Period :	Jan-Dec (2016)		
Output # : 00073111 2009/10 PLANIF-IMPLEMENT-MONIT	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : IMPLEMENTACION (IMPLEMENTACION)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

61305 - Salaries - IP Staff	0.00	128,535.56	0.00	128,535.56
61310 - Post Adjustment - IP Staff	0.00	58,330.16	0.00	58,330.16
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	41,982.44	0.00	41,982.44
62315 - Contrib. to medical, social in	0.00	3,129.43	0.00	3,129.43
62320 - Mobility, Hardship, Non-remova	0.00	3,144.97	0.00	3,144.97
62330 - Rental Supplements - IP Staff	0.00	1,047.56	0.00	1,047.56
62340 - Annual Leave Expense - IP	0.00	7,088.99	0.00	7,088.99
63335 - Home Leave Trvt & Allow-IP Stf	0.00	2,235.32	0.00	2,235.32
63530 - Contribution to EOS Benefits	0.00	7,190.00	0.00	7,190.00
63535 - Contribution to Security	0.00	8,409.01	0.00	8,409.01
63540 - Contribution to Training	0.00	2,242.37	0.00	2,242.37
63545 - Contribution to ICT	0.00	2,803.01	0.00	2,803.01
63550 - Contributions to MAIP	0.00	909.99	0.00	909.99
63555 - Contribution to UN JFA	0.00	4,468.33	0.00	4,468.33
63560 - Contributions to Appendix D	0.00	560.64	0.00	560.64
65115 - Contributions to ASHI Reserve	0.00	14,949.28	0.00	14,949.28
65135 - Payroll Mgt Cost Recovery ATLA	0.00	1,319.79	0.00	1,319.79
71305 - Local Consult.-Sht Term-Tech	0.00	1,621.95	0.00	1,621.95
71605 - Travel Tickets-International	0.00	6,889.72	0.00	6,889.72
71615 - Daily Subsistence Allow-Intl	0.00	1,566.00	0.00	1,566.00
71635 - Travel - Other	0.00	354.00	0.00	354.00
74599 - UNDP cost recovery chrgs-Bills	0.00	2,869.70	0.00	2,869.70

Total for Fund 52600 0.00 301,648.22 0.00 301,648.22

Total for Activity IMPLEMENTACION 0.00 301,648.22 0.00 301,648.22

Total for Output : 00073111 0.00 659,648.38 0.00 659,648.38

Output # : 00076201 PAPER Horizontes de la política	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P
	Location :	United Nations Development Pro

Activity : ACTIVITY05 (Análisis de factores de riesgo)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

74225 - Other Media Costs	0.00	0.00	0.00	0.00
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Total for Fund 52600 0.00 0.00 0.00 0.00

Total for Activity ACTIVITY05 0.00 0.00 0.00 0.00

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Object Id : 00046620 APOYO FONDO FIDUCIARIO ESPAÑA	Period :	Jan-Dec (2015)		
Output # : 00076201 PAPEP Horizontes de la política	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P		
	Location :	Mall Room		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00076201	0.00	0.00	0.00	0.00
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Output # : 00077813 Citizen (In) security In Latin	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P		
	Location :	United Nations Development Pro		

Activity : ACTIVITY08 (Div. Prom.Infor en elaboracion)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

72415 - Courier Charges	0.00	3,693.66	0.00	3,693.66
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Total for Fund 52600	0.00	3,693.66	0.00	3,693.66
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Total for Activity ACTIVITY08	0.00	3,693.66	0.00	3,693.66
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Activity : ACTIVITY10 (Divulgar Informe impreso)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71205 - Intl Consultants-Sht Term-Tech	0.00	500.00	0.00	500.00
72415 - Courier Charges	0.00	507.26	0.00	507.26
72505 - Stationery & other Office Supp	0.00	465.00	0.00	465.00
72510 - Publications	0.00	69.64	0.00	69.64
74210 - Printing and Publications	0.00	3,649.96	0.00	3,649.96
74525 - Sundry	0.00	317.18	0.00	317.18
74599 - UNDP cost recovery chrgs-Bills	0.00	419.30	0.00	419.30

Total for Fund 52600	0.00	5,928.34	0.00	5,928.34
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Total for Activity ACTIVITY10	0.00	5,928.34	0.00	5,928.34
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Activity : ACTIVITY15 (Div. Promover Estudio Casos)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

74210 - Printing and Publications	0.00	0.00	0.00	0.00
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Total for Fund 52600	0.00	0.00	0.00	0.00
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Total for Activity ACTIVITY15	0.00	0.00	0.00	0.00
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Total for Output : 00077813	0.00	9,622.00	0.00	9,622.00
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Project Id : 00048620 APOYO FONDO FIDUCIARIO ESPAÑA-	Period :	Jan-Dec (2015)		
Output # : 00078840 Coop Sur-Sur ALC-Paises Arabes	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P		
	Location :	Mail Room		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00076201 PAPER Horizontes de la política	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P
	Location :	Mail Room

Activity : ACTIVITY01 (R01-Technical Assistance)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

75707 - Learning – subsistence allowan	0.00	- 152.00	0.00	- 152.00
Total for Fund 52600	0.00	- 152.00	0.00	- 152.00
Total for Activity ACTIVITY01	0.00	- 152.00	0.00	- 152.00
Total for Output : 00078840	0.00	- 152.00	0.00	- 152.00

Output # : 00081728 Sello de Igualdad en las empre	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

Activity : ACTIVITY03 (R03 Imp herramientas en paises)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71205 - Intl Consultants-Sht Term-Tech	0.00	14,000.00	0.00	14,000.00
71405 - Service Contracts-Individuals	0.00	9,750.00	0.00	9,750.00
74599 - UNDP cost recovery chrgs-Bills	0.00	1,191.44	0.00	1,191.44
Total for Fund 52600	0.00	24,941.44	0.00	24,941.44
Total for Activity ACTIVITY03	0.00	24,941.44	0.00	24,941.44
Total for Output : 00081728	0.00	24,941.44	0.00	24,941.44

Output # : 00081732 Apoyo a RIAL- Red Pol.Ext. AL	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

Activity : ACTIVITY02 (R02 Red Latinoam Pol Exterior)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71205 - Intl Consultants-Sht Term-Tech	0.00	12,600.00	0.00	12,600.00
71605 - Travel Tickets-International	0.00	424.97	0.00	424.97
74599 - UNDP cost recovery chrgs-Bills	0.00	648.45	0.00	648.45
Total for Fund 52600	0.00	13,673.42	0.00	13,673.42

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Object Id : 00046620 APOYO FONDO FIDUCIARIO ESPANA-	Period :	Jan-Dec (2015)		
Output # : 00081732 Apoyo a RIAL- Red Pol.Ext. AL	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACTIVITY02	0.00	13,673.42	0.00	13,673.42
Total for Output : 00081732	0.00	13,673.42	0.00	13,673.42

Output # : 00086991 La agenda post 2015 en AL	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P
	Location :	Mall Room

Activity : A01 (ACTIVITY01 Propuestas Innov)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71205 - Intl Consultants-Sht Term-Tech	0.00	10,800.00	0.00	10,800.00
71305 - Local Consult.-Sht Term-Tech	0.00	1,200.00	0.00	1,200.00
71405 - Service Contracts-Individuals	0.00	35,230.07	0.00	35,230.07
71410 - MAIP Premium SC	0.00	120.18	0.00	120.18
71415 - Contribution to Security SC	0.00	1,352.12	0.00	1,352.12
72105 - Svc Co-Construction & Engineer	0.00	14,040.00	0.00	14,040.00

Total for Fund 52600	0.00	62,742.37	0.00	62,742.37
Total for Activity A01	0.00	62,742.37	0.00	62,742.37

Activity : ACT02 (A02 Estudio Enf Multidimen Pob)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71205 - Intl Consultants-Sht Term-Tech	0.00	2,850.00	0.00	2,850.00
71605 - Travel Tickets-International	0.00	1,633.10	0.00	1,633.10
71615 - Daily Subsistence Allow-Intl	0.00	1,065.96	0.00	1,065.96
71635 - Travel - Other	0.00	202.00	0.00	202.00
74525 - Sundry	0.00	139.70	0.00	139.70
74599 - UNDP cost recovery chrgs-Bills	0.00	2,339.75	0.00	2,339.75

Total for Fund 52600	0.00	8,230.51	0.00	8,230.51
Total for Activity ACT02	0.00	8,230.51	0.00	8,230.51

Total for Output : 00086991	0.00	70,972.88	0.00	70,972.88
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Output # : 00086992 Equidad fiscal en AL	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P
	Location :	Mall Room

Activity : ACTIVITY01 (ACTIVITY0-Informacion y Estima)

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Project Id : 00046620 APOYO FONDO FIDUCIARIO ESPAÑA-	Period :	Jan-Dec (2015)	
Output # : 00086992 Equidad fiscal en AL	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P	
	Location :	Mall Room	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71305 - Local Consult.-Sht Term-Tech	0.00	18,600.00	0.00	18,600.00
71405 - Service Contracts-Individuals	0.00	7,308.52	0.00	7,308.52
71615 - Daily Subsistence Allow-Intl	0.00	4,000.00	0.00	4,000.00
74599 - UNDP cost recovery chrgs-Bills	0.00	342.45	0.00	342.45
76135 - Realized Gain	0.00	-0.01	0.00	-0.01

Total for Fund 52600 0.00 30,250.96 0.00 30,250.96

Total for Activity ACTIVITY01 0.00 30,250.96 0.00 30,250.96

Total for Output : 00086992 0.00 30,250.96 0.00 30,250.96

Output # : 00086994 Difusión del Inf. Reg. Seg. AL	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P	
	Location :	United Nations Development Pro	

Activity : ACTIVITY03 (A03 Difusion)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

74210 - Printing and Publications	0.00	17,990.65	0.00	17,990.65
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Total for Fund 52600 0.00 17,990.65 0.00 17,990.65

Total for Activity ACTIVITY03 0.00 17,990.65 0.00 17,990.65

Total for Output : 00086994 0.00 17,990.65 0.00 17,990.65

Output # : 00087021 Empresas,DDHH y desarrollo	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P	
	Location :	Mall Room	

Activity : ACTIVITY01 (R01 FORO REGIONAL)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71205 - Intl Consultants-Sht Term-Tech	0.00	-5,000.00	0.00	-5,000.00
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Total for Fund 52600 0.00 -5,000.00 0.00 -5,000.00

Total for Activity ACTIVITY01 0.00 -5,000.00 0.00 -5,000.00

Total for Output : 00087021 0.00 -5,000.00 0.00 -5,000.00

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Object Id : 00046620 APOYO FONDO FIDUCIARIO ESPANA-	Period :	Jan-Dec (2016)		
Output # : 00087021 Empresas, DDHH y desarrollo	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P		
	Location :	Mail Room		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00087023 Igualdad y part pol mujeresALC	Impl. Partner :	99999 UNDP
	Location :	Mail Room

Activity : ACTIVITY01 (R01 Participación Política Mu)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71205 - Intl Consultants-Sht Term-Tech	0.00	6,991.00	0.00	6,991.00
74205 - Audio Visual Productions	0.00	7,850.00	0.00	7,850.00
Total for Fund 52600	0.00	14,841.00	0.00	14,841.00

Total for Activity ACTIVITY01 0.00 14,841.00 0.00 14,841.00

Activity : ACTIVITY02 (R02 Empleo y Protección Social)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71205 - Intl Consultants-Sht Term-Tech	0.00	772.71	0.00	772.71
Total for Fund 52600	0.00	772.71	0.00	772.71

Total for Activity ACTIVITY02 0.00 772.71 0.00 772.71

Activity : ACTIVITY03 (R03 Sistema Monitoreo ATENEA)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71205 - Intl Consultants-Sht Term-Tech	0.00	23,725.00	0.00	23,725.00
72510 - Publications	0.00	5.00	0.00	5.00
74599 - UNDP cost recovery chrgs-Bills	0.00	1,306.69	0.00	1,306.69
Total for Fund 52600	0.00	25,036.69	0.00	25,036.69

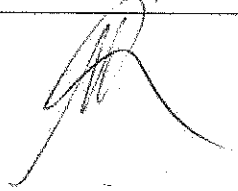
Total for Activity ACTIVITY03 0.00 25,036.69 0.00 25,036.69

Total for Output : 00087023 0.00 40,650.40 0.00 40,650.40

Object Total :	0.00	910,133.87	0.00	910,133.87
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Approved By : _____ Date : _____

Approved By : REBECA ARIAS, REGIONAL HUB DIRECTOR Date : 21/07/2016



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UN Development Programme
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Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2015)
Selected Project Id : 00046620
Selected Fund Code : 52600
Selected Dept. IDs : ALL
Selected Outputs : ALL

	Period : Jan-Dec (2015)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL				
Output # : ALL				
48604 - Bolivia - Dem. Governance	0.00	0.00	0.00	0.00
51101 - Regional Centre - Panama	0.00	649,175.72	0.00	649,175.72
81201 - RBLAC/HQ/CO Support	0.00	260,957.95	0.00	260,957.95

Funds Utilization

Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2015)
 Selected Project Id : 00046620
 Selected Fund Code : 52600
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Object/Award: 00046620 APOYO FONDO FIDUCIARIO ESPAÑA- Period : As Of Dec31,2015

Output #	00061159	Impl. Partner :00229 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			3,699.21

Output #	00073111	Impl. Partner :00229 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			1,878.05

Output #	00077813	Impl. Partner :00229 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			5,037.88

Output #	00081732	Impl. Partner :99999 UNDP	UNDP AMOUNT
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Funds Utilization

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00

Output #	Impl. Partner	UNDP AMOUNT
00086991	:00229 UNITED NATIONS DEVELOPMENT P	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

Output #	Impl. Partner	UNDP AMOUNT
00086992	:00229 UNITED NATIONS DEVELOPMENT P	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

Output #	Impl. Partner	UNDP AMOUNT
00086994	:00229 UNITED NATIONS DEVELOPMENT P	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00

Funds Utilization

Commitments 0.00

Input #	Impl. Partner	UNDP AMOUNT
00087019	00229 UNITED NATIONS DEVELOPMENT P	
Outstanding NEX advances		0.00
Undepriciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

Input #	Impl. Partner	UNDP AMOUNT
00087023	99999 UNDP	
Outstanding NEX advances		0.00
Undepriciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00